



Budget 2024					
Estimated costs	Projects		Costs	Specification	
	Nigeria	Effata School (Onuenyim)	€10.271		
		Onuenyim food	€2.300		
		CBR Orthopedic	€32.824		
		CBR Vocational Unit	€5.000		
		Bethel School	€11.412		
		AIDS Ministry	€26.871		
		Berea School	€11.647		
		Berea study fund	€6.000		
		Water Rehoboth	€29.412		
	Project Manager				
		Salary Project Manager	€ 15.540	Salary	
		Residence documents	€ 2.000	Permit	
		Travel costs Project Manager	€ 4.000	Tickets NL>Nigeria	
	CBR Effata Netherlands				
		Bestuurskosten	€ 500	PR material, maintenance website, travel expenses	
	Bankkosten	€ 500	Costs of bank account		
	Monitoring bestuur	€ 2.500	Tickets monitoring visit		
<b>Total expected costs</b>			<b>€160.777</b>		
Expected income					
	Source/Donor	Amount	Destiny		
	Relief Arm NRC	€32.824	CBR Orthopedic		
		€6.000	Berea study fund Bibles		
		€12.871	Aids Ministry		
		€2.300	Onuenyim food		
		€14.118	Water Rehoboth		
	Stephanos Development Foundation	€10.271	Effata School (Onuenyim)		
		€11.412	Bethel School		
		€11.647	Berea School		
	Jars of Clay Foundation	€15.294	Water Rehoboth		
		€10.000	AIDS Ministry Vocational		
	Effata NL	€5.000	CBR Vocational Unit		
		€4.000	Aids Ministry		
	Steenstra foundation	€1.500	Dovenklas Bethel		
	Private donor	€ 4.000	Berea School		
		€ 2.000			
Automatic Collection	€ 7.275	Ondersteuning projectmanager			
Expected private gifts, prespecified for project manager*	€ 11.855	Ondersteuning projectmanager			
Expected private gifts, general *	€ 25.000	Bestuurskosten NL Reiskosten			
<b>Total expected income</b>			<b>€187.365</b>		